Twin Rivers Unified

Comparative Analysis of Districts

Average Class Size, Teacher Salaries and Amount per Student

Information Sources

- California Department of Education
 - Ed-Data Website
 - DataQuest
 - J-90 Report
- Sacramento Bee
- School Services of California J-90 computed Average Teacher Salary
- School District Published Salary Schedules 2016-17

Information Sources

| | | | First time here? Take the tour |
|----------------------|------------------------------------|--|--------------------------------|
| Ed Data Education Da | ta Partnership E/EdSource/FCMAT | | |
| County | | District 🔲 Include merged/closed schools & districts | |
| Sacramento | ~ | Twin Rivers Unified | × |
| | | | |

Twin Rivers Unified **○** ↔

Information

Address 5115 Dudley Blvd. North Highlands CA 95652-1024 Phone (916) 566-1600 Superintendent Steven Martinez

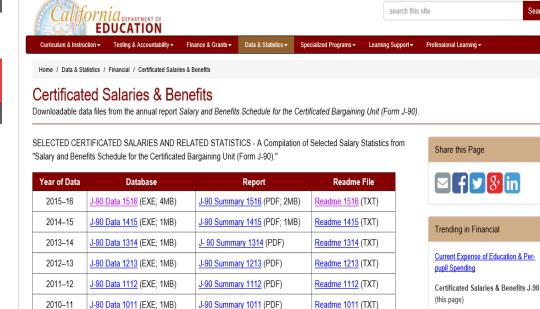
Related Websites

Twin Rivers Unified Website 🗹 Sacramento County Website 🗹 Local Control and Accountability Plan 🗹

Key Attributes

CDS Code 34-76505-0000000 District Type Unified School District Grade Span K-Adult 2015-16 Enrollment 31,137

List of Schools =



J-90 Summary 0910 (PDF; 1MB)

J-90 Summary 0809 (DOC)

J-90 Summary 0708 (DOC)

Readme 0910 (TXT)

Readme 0809 (TXT)

Readme 0708 (TXT)

2009-10

2008-09

2007-08

< 2011-12

J-90 Data 0910 (EXE; 1MB)

J-90 Data 0809 (EXE; 1MB)

J-90 Data 0708 (EXE; 1MB)

Staff Local Revenue Elections Financial Data Student Tears Displayed

Demographics

More Trending Items

Current Expense of Education

Annual Financial Data

Financial

Search

Comparative Districts

Sacramento County Unified Districts

- Center Joint Unified
- Elk Grove Unified
- Folsom-Cordova Unified
- Natomas Unified
- River Delta Joint Unified
- Sacramento City Unified
- San Juan Unified
- Twin Rivers Unified

Local Geographic Area Unified Districts

- Elk Grove Unified
- Folsom-Cordova Unified
- Lodi Unified
- Marysville Joint Unified
- Natomas Unified
- Sacramento City Unified
- San Juan Unified
- Stockton Unified
- Twin Rivers Unified
- Woodland Joint Unified
- Yuba City Unified

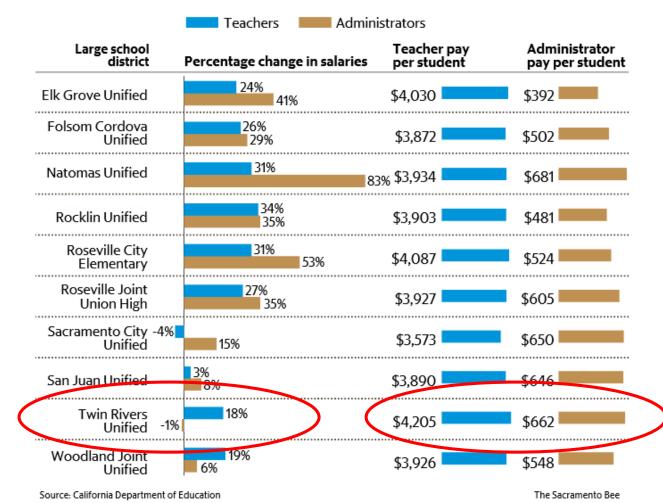
Expenses/Amount per Student

Sacramento Bee and California Department of Education (CDE)

Sacramento Bee – March 27, 2017

Comparing administrator and teacher pay increases

Administrator pay rose faster than teacher pay in most local school districts between the 2010-11 school year and 2015-16. Per student spending on administrator and teacher pay can vary significantly by district.



Teacher pay per Student Equals Teacher Salaries and Average Class Size

Sacramento Bee – March 27, 2017

| | Teacher | | Administrator | | Teacher Pay | | Administrator | |
|----------------------------------|---------------|------|---------------|------|--------------------|------|-----------------|------|
| School District | Salary Change | Rank | Salary Change | Rank | per student | Rank | pay per student | Rank |
| Twin Rivers Unified | 18% | 7 | -1% | 10 | \$4,205 | 1 | \$662 | 2 |
| Roseville City Elementary | 31% | 2 | 53% | 2 | \$4,087 | 2 | \$524 | 7 |
| Elk Grove | 24% | 6 | 41% | 3 | \$4,030 | 3 | \$392 | 10 |
| Natomas Unified | 31% | 2 | 83% | 1 | \$3,934 | 4 | \$681 | 1 |
| Roseville Joint High USD | 27% | 4 | 35% | 4 | \$3,927 | 5 | \$605 | 5 |
| Woodland Joint Unified | 6% | 8 | 19% | 7 | \$3,926 | 6 | \$548 | 6 |
| Rocklin Unified | 34% | 1 | 35% | 4 | \$3,903 | 7 | \$481 | 9 |
| San Juan Unified | 3% | 9 | 8% | 9 | \$3,890 | 8 | \$646 | 4 |
| Folsom Cordova | 26% | 5 | 29% | 6 | \$3,872 | 9 | \$502 | 8 |
| Sacramento City Unified | -4% | 10 | 15% | 8 | \$3,573 | 10 | \$650 | 3 |

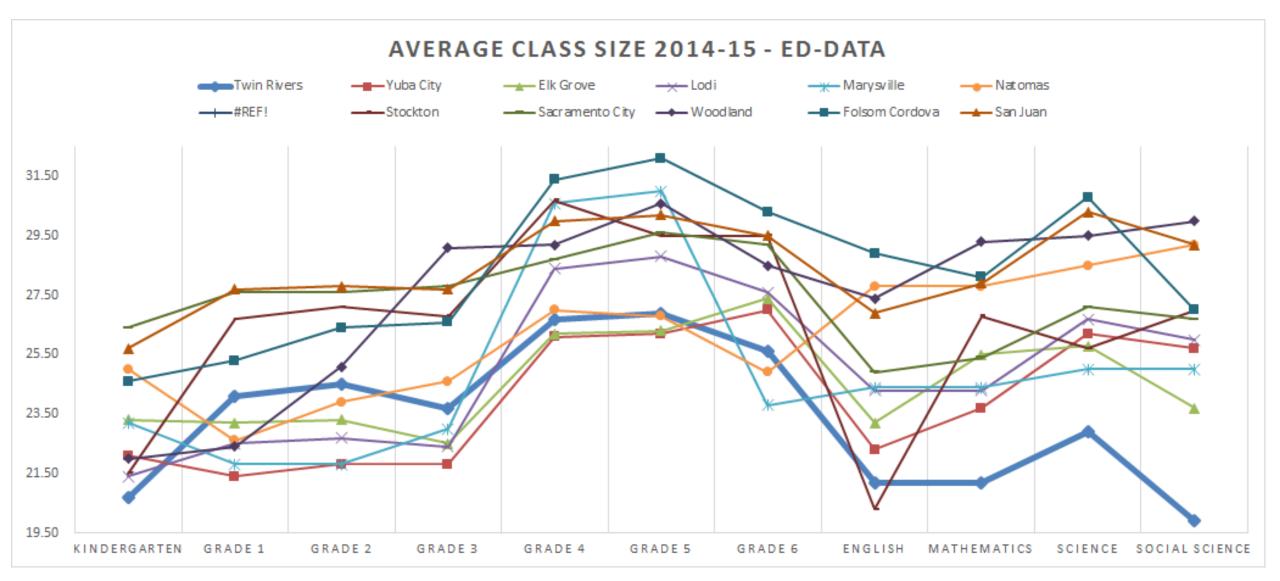
Average Class Size

2014-15 Data from CDE – 2015-16 Data has not be published on Ed-Data

Average Class Size – 2014-15 – Ed-Data

| | Twin Rivers Unified School District | | | | | | | | | | | | |
|-----------------|-------------------------------------|---------|---------|-----------|-------------|-------------|------------|-----------|-------------|---------|----------------|---------|------|
| | | | | Average C | lass Size 2 | 014-15 as r | eported or | n Ed-Data | | | | | |
| District | Kindergarten | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | English | Mathematics | Science | Social Science | Average | Rank |
| Twin Rivers | 20.70 | 24.10 | 24.50 | 23.70 | 26.70 | 26.90 | 25.60 | 21.20 | 21.20 | 22.90 | 19.90 | 23.40 | 1 |
| Yuba City | 22.10 | 21.40 | 21.80 | 21.80 | 26.10 | 26.20 | 27.00 | 22.30 | 23.70 | 26.20 | 25.70 | 24.03 | 2 |
| Elk Grove | 23.30 | 23.20 | 23.30 | 22.50 | 26.20 | 26.30 | 27.40 | 23.20 | 25.50 | 25.80 | 23.70 | 24.58 | 3 |
| Lodi | 21.40 | 22.50 | 22.70 | 22.40 | 28.40 | 28.80 | 27.60 | 24.30 | 24.30 | 26.70 | 26.00 | 25.01 | 5 |
| Marysville | 23.20 | 21.80 | 21.80 | 23.00 | 30.60 | 31.00 | 23.80 | 24.40 | 24.40 | 25.00 | 25.00 | 24.91 | 4 |
| Natomas | 25.00 | 22.60 | 23.90 | 24.60 | 27.00 | 26.80 | 24.90 | 27.80 | 27.80 | 28.50 | 29.20 | 26.19 | 6 |
| Stockton | 21.50 | 26.70 | 27.10 | 26.80 | 30.70 | 29.50 | 29.50 | 20.30 | 26.80 | 25.70 | 27.00 | 26.51 | 7 |
| Sacramento City | 26.40 | 27.60 | 27.60 | 27.80 | 28.70 | 29.60 | 29.20 | 24.90 | 25.40 | 27.10 | 26.70 | 27.36 | 8 |
| Woodland | 22.00 | 22.40 | 25.10 | 29.10 | 29.20 | 30.60 | 28.50 | 27.40 | 29.30 | 29.50 | 30.00 | 27.55 | 9 |
| Folsom Cordova | 24.60 | 25.30 | 26.40 | 26.60 | 31.40 | 32.10 | 30.30 | 28.90 | 28.10 | 30.80 | 27.00 | 28.32 | 10 |
| San Juan | 25.70 | 27.70 | 27.80 | 27.70 | 30.00 | 30.20 | 29.50 | 26.90 | 27.90 | 30.30 | 29.20 | 28.45 | 11 |
| Average | 23.26 | 24.12 | 24.73 | 25.09 | 28.64 | 28.91 | 27.57 | 24.69 | 25.85 | 27.14 | 26.31 | 26.03 | |
| TR from Average | (2.56) | (0.02) | (0.23) | (1.39) | (1.94) | (2.01) | (1.97) | (3.49) | (4.65) | (4.24) | (6.41) | (2.63) | |
| | | | | | | | | | | | | | |

Average Class Size – 2014-15 – Ed-Data



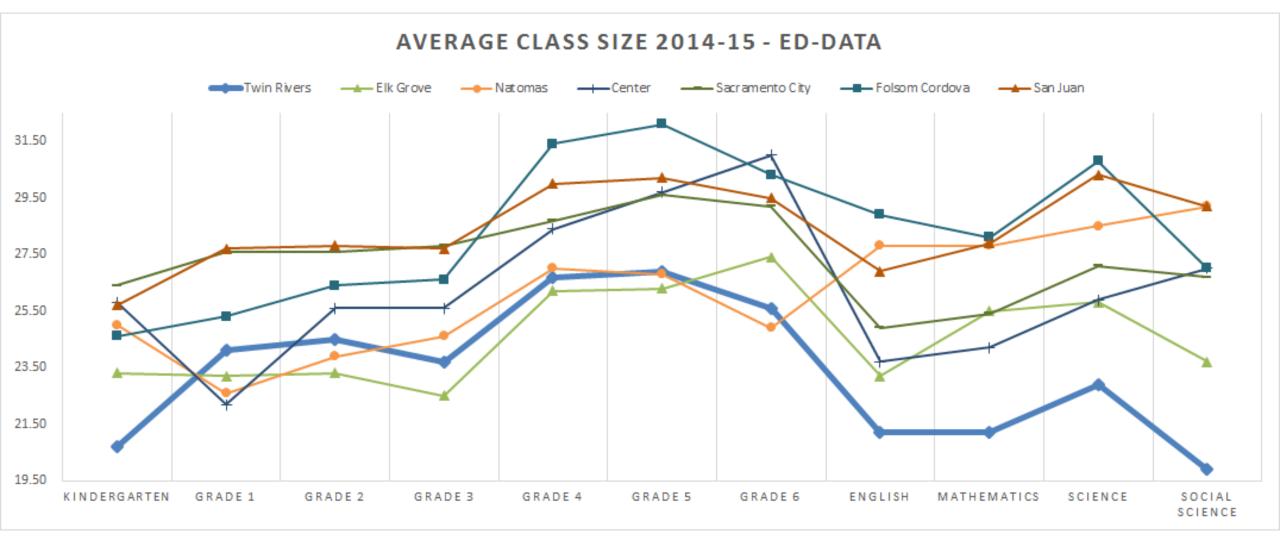
Average Class Size – 2014-15 – Ed-Data

| | Twin Rivers Unified School District | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|-------------|------|---------|------|----------------|------|----------|
| | Average Class Size 2014-15 as reported on Ed-Data | | | | | | | | | | | | | | | | | | | | | | |
| District | Kindergarten | Rank | Grade 1 | Rank | Grade 2 | Rank | Grade 3 | Rank | Grade 4 | Rank | Grade 5 | Rank | Grade 6 | Rank | English | Rank | Mathematics | Rank | Science | Rank | Social Science | Rank | Avg Rank |
| Twin Rivers | 20.70 | 1 | 24.10 | 7 | 24.50 | 6 | 23.70 | 5 | 26.70 | 3 | 26.90 | 4 | 25.60 | 3 | 21.20 | 2 | 21.20 | 1 | 22.90 | 1 | 19.90 | 1 | 3 |
| Yuba City | 22.10 | 5 | 21.40 | 1 | 21.80 | 1 | 21.80 | 1 | 26.10 | 1 | 26.20 | 1 | 27.00 | 4 | 22.30 | 3 | 23.70 | 2 | 26.20 | 5 | 25.70 | 4 | 3 |
| Elk Grove | 23.30 | 7 | 23.20 | 6 | 23.30 | 4 | 22.50 | 3 | 26.20 | 2 | 26.30 | 2 | 27.40 | 5 | 23.20 | 4 | 25.50 | 6 | 25.80 | 4 | 23.70 | 2 | 4 |
| Lodi | 21.40 | 2 | 22.50 | 4 | 22.70 | 3 | 22.40 | 2 | 28.40 | 5 | 28.80 | 5 | 27.60 | 6 | 24.30 | 5 | 24.30 | 3 | 26.70 | 6 | 26.00 | 5 | 4 |
| Marysville | 23.20 | 6 | 21.80 | 2 | 21.80 | 1 | 23.00 | 4 | 30.60 | 9 | 31.00 | 10 | 23.80 | 1 | 24.40 | 6 | 24.40 | 4 | 25.00 | 2 | 25.00 | 3 | 4 |
| Natomas | 25.00 | 9 | 22.60 | 5 | 23.90 | 5 | 24.60 | 6 | 27.00 | 4 | 26.80 | 3 | 24.90 | 2 | 27.80 | 10 | 27.80 | 8 | 28.50 | 8 | 29.20 | 9 | 6 |
| Stockton | 21.50 | 3 | 26.70 | 9 | 27.10 | 9 | 26.80 | 8 | 30.70 | 10 | 29.50 | 6 | 29.50 | 9 | 20.30 | 1 | 26.80 | 7 | 25.70 | 3 | 27.00 | 7 | 7 |
| Sacramento City | 26.40 | 11 | 27.60 | 10 | 27.60 | 10 | 27.80 | 10 | 28.70 | 6 | 29.60 | 7 | 29.20 | 8 | 24.90 | 7 | 25.40 | 5 | 27.10 | 7 | 26.70 | 6 | 8 |
| Woodland | 22.00 | 4 | 22.40 | 3 | 25.10 | 7 | 29.10 | 11 | 29.20 | 7 | 30.60 | 9 | 28.50 | 7 | 27.40 | 9 | 29.30 | 11 | 29.50 | 9 | 30.00 | 11 | . 8 |
| Folsom Cordova | 24.60 | 8 | 25.30 | 8 | 26.40 | 8 | 26.60 | 7 | 31.40 | 11 | 32.10 | 11 | 30.30 | 11 | 28.90 | 11 | 28.10 | 10 | 30.80 | 11 | 27.00 | 7 | 9 |
| San Juan | 25.70 | 10 | 27.70 | 11 | 27.80 | 11 | 27.70 | 9 | 30.00 | 8 | 30.20 | 8 | 29.50 | 9 | 26.90 | 8 | 27.90 | 9 | 30.30 | 10 | 29.20 | 9 | 9 |
| Average | 23.26 | | 24.12 | | 24.73 | 5.91 | 25.09 | | 28.64 | | 28.91 | | 27.57 | | 24.69 | | 25.85 | | 27.14 | | 26.31 | | |
| TR from Average | (2.56) | | (0.02) | | (0.23) | | (1.39) | | (1.94) | | (2.01) | | (1.97) | | (3.49) | | (4.65) | | (4.24) | | (6.41) | | |
| | | | | | | | | | | | | | | | | | | | | | | | , |

Average Class Size – 2014-15 – Sacramento

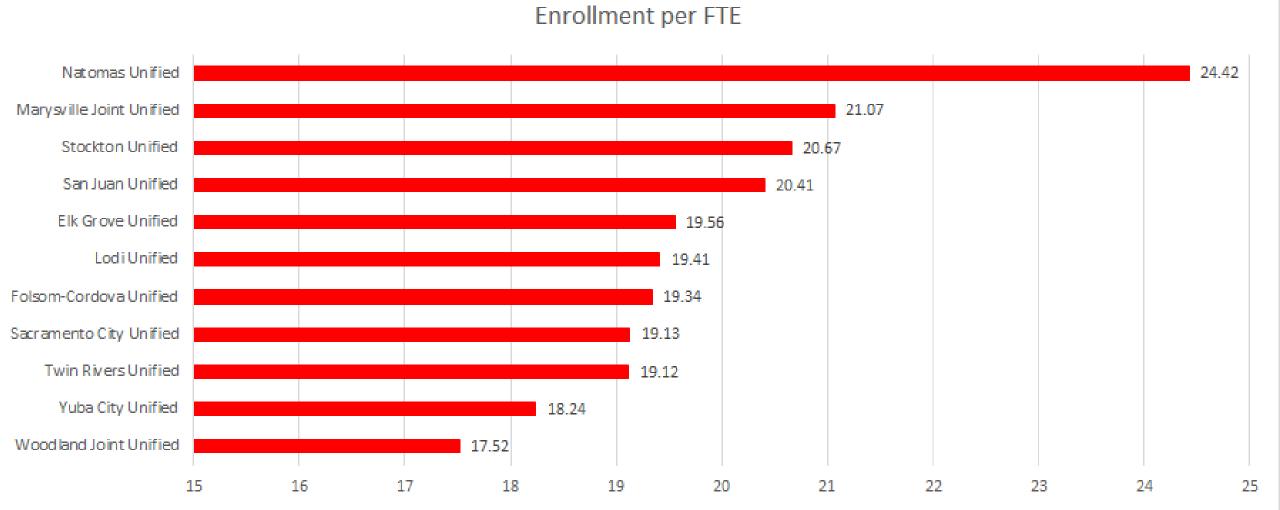
| | | | | ٦ | win Rivers | Unified Sch | nool District | | | | | | |
|-----------------|---|---------|---------|---------|------------|-------------|---------------|---------|-------------|---------|----------------|---------|------|
| | Average Class Size 2014-15 as reported on Ed-Data - Sacarmento County | | | | | | | | | | | | |
| District | Kindergarten | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | English | Mathematics | Science | Social Science | Average | Rank |
| Twin Rivers | 20.70 | 24.10 | 24.50 | 23.70 | 26.70 | 26.90 | 25.60 | 21.20 | 21.20 | 22.90 | 19.90 | 23.40 | 1 |
| Elk Grove | 23.30 | 23.20 | 23.30 | 22.50 | 26.20 | 26.30 | 27.40 | 23.20 | 25.50 | 25.80 | 23.70 | 24.58 | 2 |
| Natomas | 25.00 | 22.60 | 23.90 | 24.60 | 27.00 | 26.80 | 24.90 | 27.80 | 27.80 | 28.50 | 29.20 | 26.19 | 3 |
| Center | 25.80 | 22.20 | 25.60 | 25.60 | 28.40 | 29.70 | 31.00 | 23.70 | 24.20 | 25.90 | 27.00 | 26.28 | 4 |
| Sacramento City | 26.40 | 27.60 | 27.60 | 27.80 | 28.70 | 29.60 | 29.20 | 24.90 | 25.40 | 27.10 | 26.70 | 27.36 | 5 |
| Folsom Cordova | 24.60 | 25.30 | 26.40 | 26.60 | 31.40 | 32.10 | 30.30 | 28.90 | 28.10 | 30.80 | 27.00 | 28.32 | 6 |
| San Juan | 25.70 | 27.70 | 27.80 | 27.70 | 30.00 | 30.20 | 29.50 | 26.90 | 27.90 | 30.30 | 29.20 | 28.45 | 7 |
| Average | 24.50 | 24.67 | 25.59 | 25.50 | 28.34 | 28.80 | 28.27 | 25.23 | 25.73 | 27.33 | 26.10 | 26.37 | |
| TR from Average | (3.80) | (0.57) | (1.09) | (1.80) | (1.64) | (1.90) | (2.67) | (4.03) | (4.53) | (4.43) | (6.20) | (2.97) | |
| | | | | | | | | | | | | | |

Average Class Size – 2014-15 – Sacramento

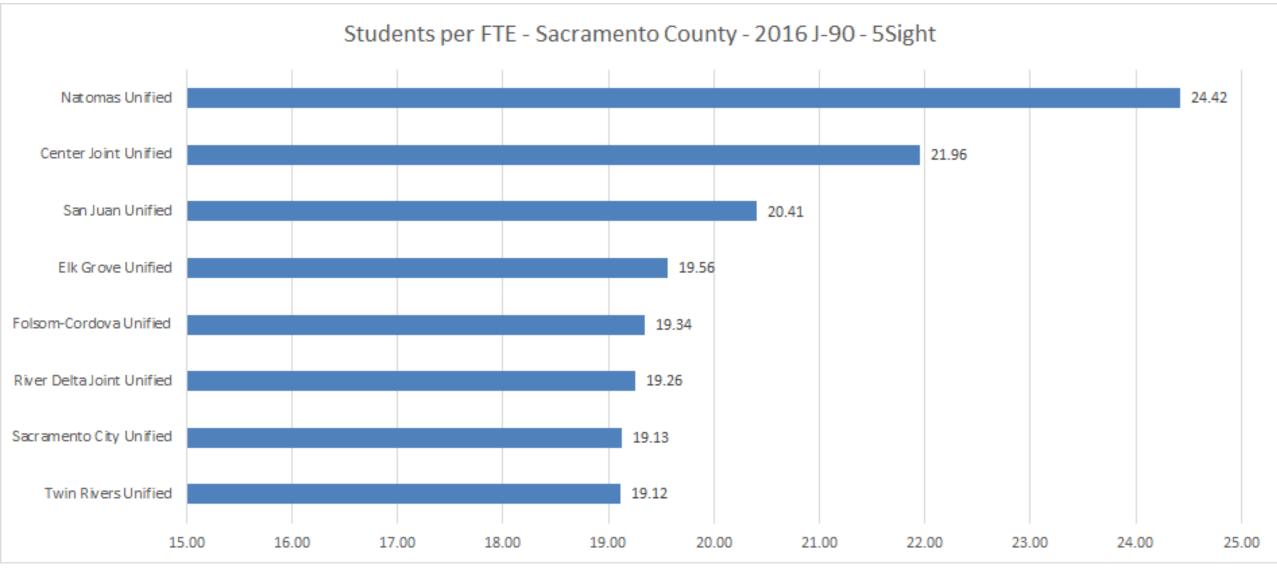


Twin Rivers Unified has not proposed any increase in Class Sizes Caps in the 2016-17 Collective Bargaining Process

Students per FTE – 2016 J-90 Report



Students per FTE – 2016 J-90 Report - Sacramento



Comparative Teacher Salary Information

Local Geographic Area Unified Districts

Comparative Teacher Salaries

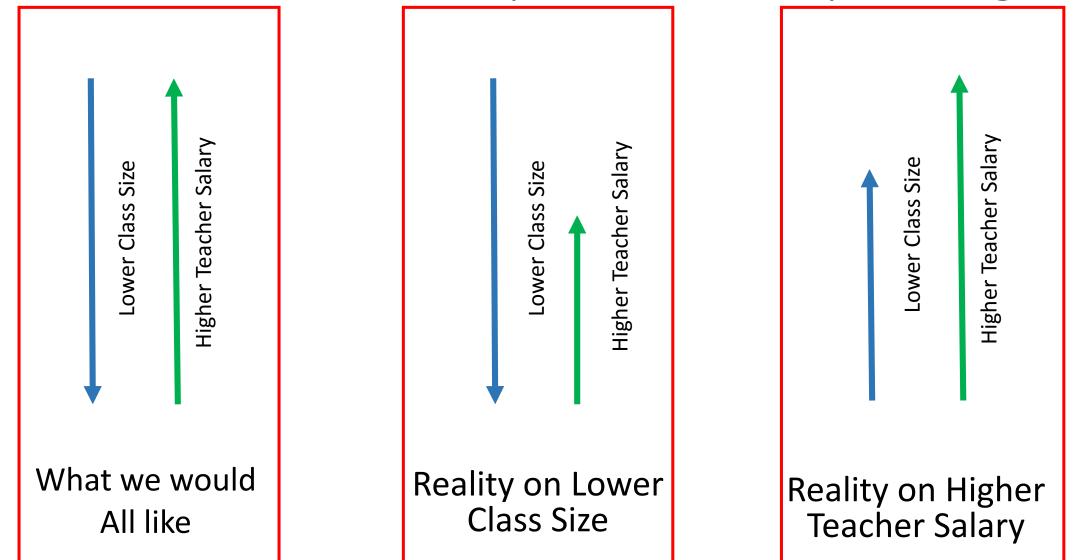
| | Twin River Unified School District | | | | | | | | | | | | | |
|----|--|---|---------|------|--------------|------|---------------|------|---------------|------|---------------|------|-----------------|------|
| | Certifcated Salary Schedule Benchmarks - Updated 2015-16 & 2016-17 - TRUSD Proposal 10-27-2016 | | | | | | | | | | | | | |
| | | 2015-16 Final Salaries and some updates for 2016-17 | | | | | | | | | | | | |
| | TRUSD Included Master Stipend and Longevity Increments in cells BA 60 and Above | | | | | | | | | | | | | |
| | Comparison Districts | Contract Days | BA Only | RANK | BA-30 Step 1 | RANK | BA-45 Step 5 | RANK | BA-60 Step 10 | RANK | BA-75 Step 15 | RANK | Schedule Max | RANK |
| 1 | TRUSD - Proposal 10-27-2016 | 186.0 | 46,298 | 2 | 49,177 | 1 | 55,094 | 1 | 71,354 | 1 | 88,737 | 1 | 97,665 | 2 |
| 2 | Elk Grove Unified 2016/2017 2.5% | 184.0 | 44,635 | 5 | 44,635 | 8 | 51,868 | 8 | 66,187 | 6 | 77,821 | 7 | 93,258 | 4 |
| 3 | Folsom-Cordova Unified | 184.0 | 44,821 | 4 | 44,821 | 7 | 53,448 | 4 | 66,972 | 5 | 82,388 | 2 | 9 1 ,606 | 5 |
| 4 | Natomas Unified 2016-2017 2% | 183.5 | 43,377 | 10 | 43,377 | 11 | 50,623 | 10 | 62,691 | 10 | 72,552 | 11 | 90,819 | 6 |
| 5 | Sacramento City Unified 7-1-2016 | 184.0 | 44,562 | 7 | 44,562 | 9 | 47,167 | 11 | 57,133 | 11 | 73,555 | 9 | 93,765 | 3 |
| 6 | San Juan Unified | 185.0 | 44,600 | 6 | 44,963 | 6 | 52,924 | 6 | 66,182 | 7 | 80,618 | 4 | 90,055 | 7 |
| 7 | Woodland Joint Unified 16-17 1% | 184.0 | 43,910 | 9 | 44,349 | 10 | 51,440 | 9 | 62,933 | 9 | 73,509 | 10 | 87,121 | 10 |
| 8 | Marysville Joint Unified | 183.0 | 48,139 | 1 | 48,139 | 2 | 54,479 | 2 | 69,936 | 2 | 80,084 | 5 | 99,504 | 1 |
| 9 | Yuba City Unified - 2016-17 | 185.0 | 42,716 | 11 | 45,740 | 5 | 52,922 | 7 | 67,559 | 4 | 75,995 | 8 | 87,967 | 9 |
| 10 | Lodi Unified | 185.0 | 43,969 | 8 | 46,621 | 3 | 53,966 | 3 | 65,791 | 8 | 78,225 | 6 | 89,064 | 8 |
| 11 | Stockton Unified | 183.0 | 45,819 | 3 | 45,819 | 4 | 52,943 | 5 | 69,402 | 3 | 81,027 | 3 | 87,007 | 11 |

Salary only – Does not include Health and Welfare Contributions Chart has not been updated with Latest Changes

Comparative Teacher Salaries

| I | | | | | | | | | | | | | / |
|--|------------------|----------------|----------|------------------|------------|--------------------|-----------|------------------|-----------------------|---------------|------|--------------|----------|
| | | | | Twin P | liver Unif | fied School Distri | ct | | | | | | / |
| | Cer | rtifcated Sala | ry Scher | dule Benchmark | s - Updaf | ted 2015-16 & 20 | 16-17 - T | TRUSD Proposal 1 | 10-27-20 [,] | 16 | | | / |
| | | | | 2015-16 Final Sa | laries ar | nd some updates | for 2016 | -17 | | | | | |
| TRUSD Included Master Stipend a | and Longevity Ir | icrements in | cells BA | 60 and Above | | | | | | | | | |
| Comparison Districts | Contract Days | BA Only | RANK | BA-30 Step 1 | RANK | BA-45 Step 5 | RANK | BA-60 Step 10 | RANK | BA-75 Step 15 | RANK | Schedule Max | RANK |
| Minimum Salary Level | | 42,716 | | 43,377 | | 47,167 | | 57,133 | | 72,552 | | 87,007 | <u> </u> |
| Average Salary Level | | 44,804 | | 45,655 | | 52,443 | | 66,013 | | 78,592 | | 91,621 | |
| Maximum Salary Level | | 48,139 | | 49,177 | | 55,094 | | 71,354 | | 88,737 | | 99,504 | / |
| 90th percentile Salary Level | | 46,298 | | 48,139 | | 54,479 | | 69,936 | | 82,388 | | 97,665 | |
| 75th Percentile Salary Level | | 45,320 | | 46,220 | | 53,707 | | 68,481 | | 80,822 | | 93,512 | |
| | | , | | | | | | | | | | | |
| TRUSD - Proposal 10-27-2016 | 186.0 | 46,298 | 2 | 49,177 | 1 | 55,094 | 1 | 71,354 | 1 | 88,737 | 1 | 97,665 | 2 |
| | | | | | | | | | | | | | |
| Twin Rivers Difference from Min. | | 3,582 | | 5,800 | | 7,927 | | 14,221 | | 16,185 | | 10,658 | / |
| Twin Rivers Difference from Avg. | | 1,494 | | 3,522 | | 2,651 | | 5,341 | | 10,146 | | 6,044 | |
| Twin Rivers Difference from Max | | (1,841) | | - | | - | | | | | | (1,839) | |
| Twin Rivers Difference from 90th percentile Sa | alary Level | - | | 1,038 | | 615 | | 1,418 | | 6,349 | | | |
| Twin Rivers Difference from 75th Percentile Sa | alary Level | 978 | | 2,957 | | 1,387 | | 2,873 | | 7,915 | | 4,154 | |
| Twin Rivers Difference from NUSI | D | 2,921 | | 5,800 | | 4,471 | | 8,663 | | 16,185 | | 6,846 | |
| Twin Rivers Difference from SJUS | SD | 1,698 | | 4,214 | | 2,170 | | 5,172 | | 8,120 | | 7,611 | |
| | | | | | | | | | | - | | | |

Correlation - Amount per Student Spending



Correlation - Amount per Student Spending

Average Class Size – 2014-15

| District | Average | Rank |
|-----------------|---------|------|
| Twin Rivers | 23.40 | 1 |
| Yuba City | 24.03 | 2 |
| Elk Grove | 24.58 | 3 |
| Lodi | 25.01 | 5 |
| Marysville | 24.91 | 4 |
| Natomas | 26.19 | 6 |
| Stockton | 26.51 | 7 |
| Sacramento City | 27.36 | 8 |
| Woodland | 27.55 | 9 |
| Folsom Cordova | 28.32 | 10 |
| San Juan | 28.45 | 11 |

Average Teacher Salary – 2016 J-90

| District | Salary | Rank |
|--------------------------|----------|------|
| Elk Grove Unified | \$76,341 | 1 |
| San Juan Unified | \$75,808 | 2 |
| Folsom-Cordova Unified | \$74,930 | 3 |
| Twin Rivers Unified | \$73,962 | 4 |
| Sacramento City Unified | \$70,343 | 5 |
| Lodi Unified | \$70,254 | 6 |
| Marysville Joint Unified | \$69,776 | 7 |
| Stockton Unified | \$68,852 | 8 |
| Natomas Unified | \$68,710 | 9 |
| Yuba City Unified | \$66,431 | 10 |
| Woodland Joint Unified | \$65,991 | 11 |

Average Teacher Salary equals Salary Schedules, Years of Service, Units/Education

Twin Rivers LCFF and LCAP

- Students, Staff and the Community of Twin Rivers Unified has benefited from additional funding from the Local Control Funding Formula (LCFF) and allocation through the Local Control Accountability Plan (LCAP).
- Highlights for 2016-17 LCAP
 - Visual and Performing Arts for Elementary Students Resulting in Elementary Teacher Prep Time
 - Increase Collaboration Time for Teachers and Professional Development
 - Student Engagement Program
 - Class Size Reduction for Kindergarten to Average of 20 to 1
 - Lowering Student/Counselor Ratio to 350 to 1
 - Increased Site Based Funding Allocation
 - English Learner Interventions
 - Instructional Support for Classroom Teachers through TOSAs
 - Additional Service for Foster Youth
 - Facilities Improvements